

**IX. MINISTRY OF FOREIGN AFFAIRS**

**A.1 Office of the Minister**

For general administration, foreign policy planning and formulation, diplomatic and consular services, and participation in international organizations in accordance with the functions indicated hereunder..... ₱ 744,176,000  
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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A.</b>	<b>Functions</b>				
1.	General Administration and Support Services	₱ 22,500,000	₱ 55,992,000	₱ 6,264,000	₱ 84,756,000
2.	Foreign Policy Planning and Formulation	9,053,000	8,334,000		17,387,000
3.	Diplomatic and Consular Services	451,856,000	148,837,000		600,693,000
4.	Participation in International Organizations	29,039,000	12,301,000		41,340,000
	<b>Total, Functions</b>	----- 512,448,000	----- 225,464,000	----- 6,264,000	----- 744,176,000
	<b>Total New Appropriations, Office of the Minister</b>	----- ₱ 512,448,000	----- ₱ 225,464,000	----- ₱ 6,264,000	----- ₱ 744,176,000

**Special Provisions**

1. **Reimbursement of Expenses.** Diplomatic missions and consular establishments shall furnish adequate office space to duly accredited attaches or representatives of the various ministries or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Ministry of Foreign Affairs may arrange with the agencies concerned for the reimbursement of direct costs incurred in behalf of their respective service attaches.

2. **Rentals of Philippine Chanceries and Embassy Residences.** The Ministry of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Ministry as the circumstances and the practice of the foreign country may require.

3. **Income Collected by the Foreign Service.** Receipts from the collections of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including 25 percent of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury.

4. **Proceeds of Sales of Motor Vehicles.** Any provision of law to the contrary notwithstanding, the Ministry of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts, to augment appropriations for the purpose of purchasing new motor vehicles. The Ministry of Foreign Affairs and the Commission on Audit shall promulgate rules and regulations on the sale of used motor vehicles in foreign posts.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	₱ 10,616,000
b. General management and direct supervision of the diplomatic and consular establishments abroad and the different offices of the Ministry.....	41,834,000
c. Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular relations.....	895,000
d. Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements.....	6,999,000
e. Payment of incentive allowance for home office personnel as approved by the President of the Philippines.....	5,154,000
f. Representation and other expenses, including accommodation and related expenses of foreign dignitaries and diplomatic representatives, contingent, confidential and intelligence expenses: PROVIDED, That confidential and intelligence expenses shall not exceed ₱100,000 which shall be released upon approval of the President of the Philippines.....	5,000,000
g. Payment of retirement gratuity benefits to officials and employees entitled thereto.....	2,000,000
h. Payment of terminal leave benefits to officials and employees entitled thereto.....	5,000,000

i.	Formulation and review, coordination and integration, consultation, monitoring and evaluation or any other matter regarding the implementation of the RP-US Military Bases Agreement.....	994,000
j.	Acquisition of equipment.....	6,264,000
	Sub-total, Function 1.....	<u>84,756,000</u>
2. Foreign Policy Planning and Formulation		
a.	Formulation of foreign policies - Asian and Pacific.	1,663,000
b.	Formulation of foreign policies - Middle Eastern and African.....	2,205,000
c.	Formulation of foreign policies - American.....	2,313,000
d.	Formulation of foreign policies - European.....	1,486,000
e.	Rendition of legal advice, periodic inspection and intelligence activities.....	1,553,000
f.	Protocol and ceremonial services.....	2,009,000
g.	Coordination, evaluation and monitoring of ASEAN projects.....	4,918,000
h.	Development, coordination and dissemination of relevant information to local and foreign media, educational institution and foreign services.....	1,240,000
	Sub-total, Function 2.....	<u>17,387,000</u>
3. Diplomatic and Consular Services		
a.	Coordination and implementation of Philippine foreign policy and the protection of national interests of Filipinos abroad, including processing and issuance of passports, visas and legal documentation.....	425,319,000
Embassies		
	1. Abu Dhabi, United Arab Emirates.....	10,289,000
	2. Amman, Jordan.....	6,755,000
	3. Athens, Greece.....	7,661,000
	4. Baghdad, Iraq.....	14,048,000
	5. Bangkok, Thailand.....	9,207,000
	6. Belgrade, Yugoslavia.....	4,813,000
	7. Berne, Switzerland.....	7,180,000
	8. Bonn, West Germany.....	10,116,000
	9. Brasilia, Brazil.....	4,846,000
	10. Bandar Seri Begawan, Brunei, Darusalam.....	7,432,000
	11. Brussels, Belgium.....	7,484,000

12. Bucharest, Romania.....	4,482,000
13. Buenos Aires, Argentina.....	6,525,000
14. Cairo, Arab Republic of Egypt.....	5,341,000
15. Canberra, Australia.....	8,987,000
16. Colombo, Sri-Lanka.....	3,957,000
17. Dhaka, Bangladesh.....	5,121,000
18. Djakarta, Indonesia.....	8,938,000
19. East Berlin, German Democratic Republic.....	5,606,000
20. The Hague, Netherlands.....	5,607,000
21. Hanoi, Vietnam.....	4,479,000
22. Havana, Cuba.....	4,446,000
23. Islamabad, Pakistan.....	4,327,000
24. Kuala Lumpur, Malaysia.....	7,961,000
25. Kuwait.....	10,336,000
26. Lagos, Nigeria.....	6,059,000
27. Libreville, Gabon.....	5,755,000
28. Lima, Peru.....	3,816,000
29. London, United Kingdom.....	13,685,000
30. Madrid, Spain.....	7,939,000
31. Mexico City, Mexico.....	5,804,000
32. Moscow, U.S.S.R. ....	8,881,000
33. Nairobi, Kenya.....	4,246,000
34. New Delhi, India.....	5,497,000
35. Ottawa, Canada.....	8,301,000
36. Paris, France.....	13,254,000
37. Peking, People's Republic of China.....	8,514,000
38. Port Moresby, Papua New Guinea.....	7,009,000
39. Rabat, Morocco.....	5,208,000
40. Rangoon, Burma.....	3,420,000
41. Riyadh, Saudi Arabia.....	14,939,000
42. Rome, Italy.....	8,722,000
43. Santiago, Chile.....	4,501,000
44. Seoul, South Korea.....	8,905,000
45. Singapore.....	11,543,000
46. Stockholm, Sweden.....	6,800,000
47. Teheran, Iran.....	5,763,000
48. Tel-Aviv, Israel.....	6,221,000
49. Tokyo, Japan.....	18,342,000
50. Tripoli, Libya.....	7,456,000
51. Vatican (Holy See).....	7,138,000
52. Vienna, Austria.....	8,189,000
53. Washington, D.C., U.S.A. ....	26,119,000
54. Wellington, New Zealand.....	7,349,000

b. Protection of national interest and of the interest of Filipino nationals abroad, including the processing and issuance of passports, visas and legal documentation.....

173,976,000

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Consulates General

1. Agana, Guam, U.S.A. ....	4,759,000
2. Chicago, Illinois, U.S.A ....	10,935,000
3. Hamburg, Germany.....	5,753,000
4. Hongkong.....	14,645,000

5. Honolulu, Hawaii, U.S.A. ....	9,012,000
6. Houston, Texas, U.S.A. ....	8,848,000
7. Jeddah, Saudi Arabia.....	13,131,000
8. Kobe, Japan.....	8,231,000
9. Los Angeles, California, U.S.A. ....	16,072,000
10. Menado, Celebes, Indonesia.....	2,989,000
11. New York City, New York, U.S.A. ....	16,464,000
12. San Francisco, California, U.S.A. ....	11,381,000
13. Seattle, Washington, U.S.A. ....	8,531,000
14. Sydney, Australia.....	8,264,000
15. Toronto, Canada.....	8,363,000
16. Vancouver, B.C., Canada.....	6,097,000
17. Office of the Consular Affairs, Home Office, Philippines.....	20,501,000
 c. Administrative expenses of honorary consulates, not exceeding 25 percent of the actual receipts collected by each honorary consular establishment...	   280,000
 d. Foreign trade and export promotion activities of the MFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736.....	        1,118,000
 Sub-total, Function 3.....	        600,693,000
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4. Participation in International Organizations	
 a. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies....	        41,340,000
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United Nations Missions	
1. Geneva, Switzerland.....	11,276,000
2. New York City, New York, U.S.A. ....	25,927,000
3. Office of the United Nations Affairs and International Conferences, Home Office, Philippines.....	   4,137,000
 Sub-total, Function 4.....	        41,340,000
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 Total, Functions.....	        P 744,176,000
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**A.2 Foreign Service Institute**

For general administration, foreign service staff development, and research and technical studies in accordance with the functions indicated hereunder... ₱ 7,399,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	₱ 1,090,000	₱ 1,145,000		₱ 2,235,000
2. Foreign Service Staff Development	1,855,000	938,000		2,793,000
3. Research and Technical Studies	1,236,000	1,135,000		2,371,000
<b>Total, Functions</b>	<u>4,181,000</u>	<u>3,218,000</u>		<u>7,399,000</u>
<b>Total New Appropriations, Foreign Service Institute</b>	<u>₱ 4,181,000</u>	<u>₱ 3,218,000</u>		<u>₱ 7,399,000</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	₱ 1,922,000
b. Financial and management activities, including budgeting and accounting.....	313,000
Sub-total, Function 1.....	<u>2,235,000</u>
<b>2. Foreign Service Staff Development</b>	
a. Formulation, development and conduct of Career Foreign Service training programs.....	2,793,000
Sub-total, Function 2.....	<u>2,793,000</u>

3. Research and Technical Studies

a. Conduct of studies on Philippine foreign policy and administrative systems development.....	1,540,000
b. Publication and dissemination of studies on Philippine foreign policy.....	831,000
Sub-total, Function 3.....	<u>2,371,000</u>
Total, Functions.....	<u><u>₱ 7,399,000</u></u>

A.3 UNESCO National Commission of the Philippines

For general administration and participation in the UNESCO program in accordance with the functions indicated hereunder..... ₱ 2,031,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	₱ 506,000	₱ 746,000		₱ 1,252,000
2. Participation in the UNESCO Program		779,000		779,000
Total, Functions	<u>506,000</u>	<u>1,525,000</u>		<u>2,031,000</u>
Total New Appropriations, UNESCO National Commission of the Philippines	<u>₱ 506,000</u>	<u>₱ 1,525,000</u>		<u>₱ 2,031,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administration and assistance in the implementation of UNESCO projects in the Philippines	P 1,252,000
Sub-total, Function 1.....	----- 1,252,000 -----
2. Participation in the UNESCO Program	
a. Coordination on the UNESCO centers for social science, international humanitarian law and the performing arts in the Philippines.....	165,000
b. Implementation of the projects of the Inter-Agency Committee on Ecological Studies of the Man and the Biosphere Programme.....	447,000
c. Implementation of projects on Marine Science.....	167,000
Sub-total, Function 2.....	----- 779,000 -----
Total, Functions.....	P 2,031,000 =====

**A.4 RP-US Business Development Council**

For the formulation of plans and conduct of trade and investment promotion in the United States in accordance with the function indicated hereunder.....P 15,754,000  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Function				
1. Formulation of Plans and Conduct of Trade and Investment Promotion in the United States	P 2,800,000	P 12,954,000		P 15,754,000
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Total New Appropriations, RP-US Business Development Council	P 2,800,000	P 12,954,000		P 15,754,000 =====



**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amount herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. Formulation of Plans and Conduct of Trade and Investment Promotion in the United States	
a. Operational and maintenance expenses of the Council.	₱ 1,800,000
b. Conduct of trade and investment promotion in the United States.....	1,800,000
c. Contributions to the Philippine Center Management Board, including the maintenance and upkeep of the Philippine Government-owned buildings in the United States and support to Philippine cultural activities thereat.....	12,154,000
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Sub-total, Function 1.....	15,754,000
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Total, Function.....	₱ 15,754,000
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**GENERAL SUMMARY**  
**MINISTRY OF FOREIGN AFFAIRS**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1 Office of the Minister	P 512,448,000	P 225,464,000	P 6,264,000	P 744,176,000
A.2 Foreign Service Institute	4,181,000	3,218,000		7,399,000
A.3 UNESCO National Commission of the Philippines	506,000	1,525,000		2,031,000
A.4 RP-US Business Development Council	2,800,000	12,954,000		15,754,000
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Total New Appropriations, Ministry of Foreign Affairs	P 519,935,000	P 243,161,000	P 6,264,000	P 769,360,000
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